

# REGIONAL PLAN INDICATORS REPORT: BACKGROUND & HISTORICAL TRENDS 2016

## ECONOMIC REGION

	Franklin County	Grand Isle County	Trend Overtime	
Description	Current Measure	Current Measure	(Franklin County) (Grand Isle County) (Regional)	Desired Trend
<b>Median Household Income</b>  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015	\$57,159	\$61,338		↑
<b>Poverty Rate</b>  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015	8.7%	8.6%		↓
<b>Unemployment Rate</b>  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015	3.7%	4.9%		↓

	Franklin	Grand Isle	Trend Overtime													
Description	Current Measure	Current Measure	(Franklin County) (Grand Isle County) (Regional)	Desired Trend												
<b>Educational Attainment</b>																
High School Degree or Higher	88%	93%	<table border="1"> <caption>High School Degree or Higher Attainment</caption> <thead> <tr> <th>Year</th> <th>Franklin County</th> <th>Grand Isle County</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>~82%</td> <td>~84%</td> </tr> <tr> <td>2010</td> <td>~87%</td> <td>~92%</td> </tr> <tr> <td>2015</td> <td>88%</td> <td>93%</td> </tr> </tbody> </table>	Year	Franklin County	Grand Isle County	2000	~82%	~84%	2010	~87%	~92%	2015	88%	93%	↑
Year	Franklin County	Grand Isle County														
2000	~82%	~84%														
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Source: U.S. Census 2000, 2010 American Community Survey 2011-2015																
Bachelor's Degree or Higher	22%	30%	<table border="1"> <caption>Bachelor's Degree or Higher Attainment</caption> <thead> <tr> <th>Year</th> <th>Franklin County</th> <th>Grand Isle County</th> </tr> </thead> <tbody> <tr> <td>2000</td> <td>~16%</td> <td>~25%</td> </tr> <tr> <td>2010</td> <td>~21%</td> <td>~28%</td> </tr> <tr> <td>2015</td> <td>22%</td> <td>30%</td> </tr> </tbody> </table>	Year	Franklin County	Grand Isle County	2000	~16%	~25%	2010	~21%	~28%	2015	22%	30%	
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Source: U.S. Census 2000, 2010 American Community Survey 2011-2015																
Market Value of Agricultural Products Sold	\$203,433,000	\$203,433,000	<table border="1"> <caption>Market Value of Agricultural Products Sold</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>1997</td> <td>~\$100,000,000</td> </tr> <tr> <td>2002</td> <td>~\$120,000,000</td> </tr> <tr> <td>2007</td> <td>~\$170,000,000</td> </tr> <tr> <td>2012</td> <td>\$203,433,000</td> </tr> </tbody> </table>	Year	Value	1997	~\$100,000,000	2002	~\$120,000,000	2007	~\$170,000,000	2012	\$203,433,000	↑		
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Source: US Department of Agriculture Agricultural Census 2012																

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Annual Regional Electricity Consumption (Mwh)  Source: Northwest Regional Planning Commission	424 million Mwh	424 million Mwh	<table border="1"> <caption>Annual Regional Electricity Consumption (Mwh)</caption> <thead> <tr> <th>Year</th> <th>Consumption (Mwh)</th> </tr> </thead> <tbody> <tr><td>2007</td><td>417,000,000</td></tr> <tr><td>2008</td><td>430,000,000</td></tr> <tr><td>2009</td><td>422,000,000</td></tr> <tr><td>2010</td><td>428,000,000</td></tr> <tr><td>2011</td><td>425,000,000</td></tr> <tr><td>2012</td><td>428,000,000</td></tr> <tr><td>2013</td><td>435,000,000</td></tr> <tr><td>2014</td><td>424,000,000</td></tr> </tbody> </table>	Year	Consumption (Mwh)	2007	417,000,000	2008	430,000,000	2009	422,000,000	2010	428,000,000	2011	425,000,000	2012	428,000,000	2013	435,000,000	2014	424,000,000	↓
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Percent of the region's households with housing costs at or above 30% of the household income:  Renters  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015	50%	59.88%	<table border="1"> <caption>Percent of the region's households with housing costs at or above 30% of the household income: Renters</caption> <thead> <tr> <th>Year</th> <th>Blue Line (%)</th> <th>Red Line (%)</th> </tr> </thead> <tbody> <tr><td>1999</td><td>32</td><td>31</td></tr> <tr><td>2007</td><td>52</td><td>45</td></tr> <tr><td>2009</td><td>53</td><td>48</td></tr> <tr><td>2013</td><td>54</td><td>50</td></tr> <tr><td>2015</td><td>50</td><td>60</td></tr> </tbody> </table>	Year	Blue Line (%)	Red Line (%)	1999	32	31	2007	52	45	2009	53	48	2013	54	50	2015	50	60	
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Percent of the region's households with housing costs at or above 30% of the household income:  Homeowners  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015	27.43%	33.96%	<table border="1"> <caption>Percent of the region's households with housing costs at or above 30% of the household income: Homeowners</caption> <thead> <tr> <th>Year</th> <th>Red Line (%)</th> <th>Blue Line (%)</th> </tr> </thead> <tbody> <tr><td>2007</td><td>35</td><td>31</td></tr> <tr><td>2009</td><td>36</td><td>31</td></tr> <tr><td>2013</td><td>36</td><td>29</td></tr> <tr><td>2015</td><td>34</td><td>27</td></tr> </tbody> </table>	Year	Red Line (%)	Blue Line (%)	2007	35	31	2009	36	31	2013	36	29	2015	34	27				
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# SOCIAL REGION

	Franklin	Grand Isle	Trend Overtime																																			
Description	Current Measure	Current Measure	(Franklin County) (Grand Isle County) (Regional)	Desired Trend																																		
Population Growth  Source: U.S. Census 2000, 2010 American Community Survey 2011-2015, Northwest Regional Planning Commission	48,799  % Change 2010-2015: + 2.2%	6,861  % Change 2010-2015: - 1.6%	<table border="1"> <caption>Population Growth (2000-2015)</caption> <thead> <tr> <th>Year</th> <th>Population</th> </tr> </thead> <tbody> <tr><td>2000</td><td>52,300</td></tr> <tr><td>2001</td><td>53,000</td></tr> <tr><td>2002</td><td>53,500</td></tr> <tr><td>2003</td><td>54,000</td></tr> <tr><td>2004</td><td>54,500</td></tr> <tr><td>2005</td><td>54,800</td></tr> <tr><td>2006</td><td>54,800</td></tr> <tr><td>2007</td><td>54,800</td></tr> <tr><td>2008</td><td>54,800</td></tr> <tr><td>2009</td><td>54,800</td></tr> <tr><td>2010</td><td>54,800</td></tr> <tr><td>2011</td><td>55,000</td></tr> <tr><td>2012</td><td>55,200</td></tr> <tr><td>2013</td><td>55,300</td></tr> <tr><td>2014</td><td>55,500</td></tr> <tr><td>2015</td><td>55,700</td></tr> </tbody> </table>	Year	Population	2000	52,300	2001	53,000	2002	53,500	2003	54,000	2004	54,500	2005	54,800	2006	54,800	2007	54,800	2008	54,800	2009	54,800	2010	54,800	2011	55,000	2012	55,200	2013	55,300	2014	55,500	2015	55,700	↑
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Percentage of students who are eligible for free/reduced lunch by school year  Source: Hunger Free Vermont	47.6%	61.8%	<table border="1"> <caption>Percentage of students eligible for free/reduced lunch (2008-2009 to 2015-2016)</caption> <thead> <tr> <th>School Year</th> <th>Franklin County (%)</th> <th>Regional (%)</th> </tr> </thead> <tbody> <tr><td>2008 - 2009</td><td>8</td><td>35</td></tr> <tr><td>2009 - 2010</td><td>45</td><td>38</td></tr> <tr><td>2010 - 2011</td><td>42</td><td>40</td></tr> <tr><td>2011 - 2012</td><td>48</td><td>42</td></tr> <tr><td>2012 - 2013</td><td>48</td><td>40</td></tr> <tr><td>2013 - 2014</td><td>40</td><td>42</td></tr> <tr><td>2014 - 2015</td><td>65</td><td>48</td></tr> <tr><td>2015 - 2016</td><td>62</td><td>48</td></tr> </tbody> </table>	School Year	Franklin County (%)	Regional (%)	2008 - 2009	8	35	2009 - 2010	45	38	2010 - 2011	42	40	2011 - 2012	48	42	2012 - 2013	48	40	2013 - 2014	40	42	2014 - 2015	65	48	2015 - 2016	62	48	↓							
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Percentage of premature deaths from poor diet, no physical activity, and tobacco use (3-4-50)  Source: Vermont Department of Health Behavioral Risk Factor Surveillance Survey (BRFSS)	Entire Region:  Lung disease: 6% Diabetes/Pre-Diabetes: 3% Cardiovascular Disease: 22% Cancer: 26%  Total: 57% premature deaths from above diseases		<table border="1"> <caption>Premature Deaths by Cause (Entire Region)</caption> <thead> <tr> <th>Cause</th> <th>Percentage</th> </tr> </thead> <tbody> <tr><td>Lung disease</td><td>6%</td></tr> <tr><td>Diabetes</td><td>3%</td></tr> <tr><td>Heart Disease</td><td>22%</td></tr> <tr><td>Cancer</td><td>26%</td></tr> </tbody> </table>	Cause	Percentage	Lung disease	6%	Diabetes	3%	Heart Disease	22%	Cancer	26%	↓																								
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# PHYSICAL REGION

	Franklin	Grand Isle	Trend Overtime								
Description	Current Measure	Current Measure	(Franklin County) (Grand Isle County) (Regional)		Desired Trend						
Number of State designated downtowns, villages, growth centers and new town centers Source: VT Agency of Commerce and Community Development	Entire Region: 14 Villages, 1 Growth Center, 1 Designated Downtown				↑						
Percent of municipalities that have Hazard Mitigation Plans          Source: NRPC 3/1/2017	Entire Region: 50%	<table border="1"> <thead> <tr> <th>Has HMP</th> <th>In Progress</th> <th>No HMP</th> </tr> </thead> <tbody> <tr> <td> <ul style="list-style-type: none"> <li>•Berkshire</li> <li>•Enosburgh Town</li> <li>•Fairfield</li> <li>•Fairfax</li> <li>•Grand Isle</li> <li>•Highgate</li> <li>•Montgomery</li> <li>•Saint Albans City</li> </ul> </td> <td> <ul style="list-style-type: none"> <li>•Bakersfield</li> <li>•Enosburg Falls</li> <li>•Richford</li> <li>•Saint Albans Town</li> </ul> </td> <td> <ul style="list-style-type: none"> <li>•Alburgh</li> <li>•Isle La Motte</li> <li>•Fletcher</li> <li>•Franklin</li> <li>•North Hero</li> <li>•Sheldon</li> <li>•South Hero</li> <li>•Swanton Town &amp; Village</li> </ul> </td> </tr> </tbody> </table>	Has HMP	In Progress	No HMP	<ul style="list-style-type: none"> <li>•Berkshire</li> <li>•Enosburgh Town</li> <li>•Fairfield</li> <li>•Fairfax</li> <li>•Grand Isle</li> <li>•Highgate</li> <li>•Montgomery</li> <li>•Saint Albans City</li> </ul>	<ul style="list-style-type: none"> <li>•Bakersfield</li> <li>•Enosburg Falls</li> <li>•Richford</li> <li>•Saint Albans Town</li> </ul>	<ul style="list-style-type: none"> <li>•Alburgh</li> <li>•Isle La Motte</li> <li>•Fletcher</li> <li>•Franklin</li> <li>•North Hero</li> <li>•Sheldon</li> <li>•South Hero</li> <li>•Swanton Town &amp; Village</li> </ul>			↑
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Percent of municipalities that have Local Emergency Operations Plans          Source: NRPC 3/1/2017	Entire Region: 80%	<table border="1"> <thead> <tr> <th>Has LEOP</th> <th>In Progress</th> </tr> </thead> <tbody> <tr> <td> <ul style="list-style-type: none"> <li>•Alburgh</li> <li>•Berkshire</li> <li>•Enosburg(h) Town &amp; Village</li> <li>•Fairfax</li> <li>•Fairfield</li> <li>•Franklin</li> <li>•Georgia</li> <li>•Grand Isle</li> <li>•Highgate</li> <li>•Isle La Motte</li> <li>•Montgomery</li> </ul> </td> <td> <ul style="list-style-type: none"> <li>•Richford</li> <li>•Saint Albans Town &amp; City</li> <li>•Sheldon</li> <li>•South Hero</li> <li>•Swanton Town &amp; Village</li> </ul> </td> </tr> </tbody> </table>	Has LEOP	In Progress	<ul style="list-style-type: none"> <li>•Alburgh</li> <li>•Berkshire</li> <li>•Enosburg(h) Town &amp; Village</li> <li>•Fairfax</li> <li>•Fairfield</li> <li>•Franklin</li> <li>•Georgia</li> <li>•Grand Isle</li> <li>•Highgate</li> <li>•Isle La Motte</li> <li>•Montgomery</li> </ul>	<ul style="list-style-type: none"> <li>•Richford</li> <li>•Saint Albans Town &amp; City</li> <li>•Sheldon</li> <li>•South Hero</li> <li>•Swanton Town &amp; Village</li> </ul>			↑		
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Acres of conserved primary agricultural and forestry soils          Source: VT Center for Geographic Information	Entire Region: 35,278 Acres or 43% of total protected lands	<p style="text-align: center;"> <b>NORTHWEST REGION                      PROTECTED LANDS - 82,323 Acres</b>                      35,278                      Acres or                      43% are                      Prime Soils                 </p> <p style="text-align: center;">0% 20% 40% 60% 80% 100%</p>		↑							

# TRANSPORTATION

	Franklin	Grand Isle	Trend Overtime																																											
Description	Current Measure	Current Measure	(Franklin County) (Grand Isle County) (Regional)	Desired Trend																																										
Miles of sidewalks and bike paths  Source: NRPC 2016	Entire Region: <ul style="list-style-type: none"> <li>Bike paths: 31 miles</li> <li>Sidewalks: 48 miles</li> </ul>		<table border="1"> <caption>Miles of sidewalks and bike paths</caption> <thead> <tr> <th>Category</th> <th>Miles</th> </tr> </thead> <tbody> <tr> <td>Sidewalk</td> <td>48</td> </tr> <tr> <td>Bikepath</td> <td>31</td> </tr> </tbody> </table>	Category	Miles	Sidewalk	48	Bikepath	31	↑																																				
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Number of public transit riders per year  Source: Green Mountain Transit Agency FY 2016	Entire Region: St. Albans Downtown Shuttle: 20,840 Alburgh-Georgia Commuter: 8,259 Richford-St. Albans Commuter: 8,183 St. Albans – Burlington Link		<table border="1"> <caption>Number of public transit riders per year</caption> <thead> <tr> <th>Route</th> <th>Riders</th> </tr> </thead> <tbody> <tr> <td>St. Albans DT Shuttle</td> <td>20,840</td> </tr> <tr> <td>Alburgh-Georgia Commuter</td> <td>8,259</td> </tr> <tr> <td>Richford-St. Albans Commuter</td> <td>8,183</td> </tr> <tr> <td>St. Albans Link</td> <td>17,500</td> </tr> </tbody> </table>	Route	Riders	St. Albans DT Shuttle	20,840	Alburgh-Georgia Commuter	8,259	Richford-St. Albans Commuter	8,183	St. Albans Link	17,500	↑																																
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Percent of workers traveling greater than 25 miles to work  Source: US Census Bureau LEHD, 2014	28.9%	30.4%	<table border="1"> <caption>Percent of workers traveling greater than 25 miles to work</caption> <thead> <tr> <th>Year</th> <th>Red Line (%)</th> <th>Blue Line (%)</th> </tr> </thead> <tbody> <tr><td>2002</td><td>22</td><td>20</td></tr> <tr><td>2003</td><td>25</td><td>23</td></tr> <tr><td>2004</td><td>25</td><td>23</td></tr> <tr><td>2005</td><td>24</td><td>21</td></tr> <tr><td>2006</td><td>24</td><td>20</td></tr> <tr><td>2007</td><td>27</td><td>25</td></tr> <tr><td>2008</td><td>28</td><td>25</td></tr> <tr><td>2009</td><td>26</td><td>25</td></tr> <tr><td>2010</td><td>27</td><td>25</td></tr> <tr><td>2011</td><td>36</td><td>30</td></tr> <tr><td>2012</td><td>35</td><td>31</td></tr> <tr><td>2013</td><td>35</td><td>31</td></tr> <tr><td>2014</td><td>33</td><td>28</td></tr> </tbody> </table>	Year	Red Line (%)	Blue Line (%)	2002	22	20	2003	25	23	2004	25	23	2005	24	21	2006	24	20	2007	27	25	2008	28	25	2009	26	25	2010	27	25	2011	36	30	2012	35	31	2013	35	31	2014	33	28	↓
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Percentage of people using certain method to commute to work  <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <span style="color: blue;">■</span> Drove Alone - Desired Trend ↓         </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <span style="color: green;">■</span> Carpooled  <span style="color: green;">■</span> Public transportation  <span style="color: purple;">■</span> Walked  <span style="color: lightblue;">■</span> Taxicab, motorcycle, bicycle, or other means  <span style="color: red;">■</span> Worked at home         </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px; width: fit-content;">           Desired Trend ↑         </div>	Drove Alone 78.8%  Carpooled 11.6%  Public transportation 0.5%  Walked 3.7%  Taxicab, motorcycle, bicycle, or other means 0.9%  Worked at home 4.4%	Drove Alone 74.8%  Carpooled 14.1%  Public transportation 0.6%  Walked 2.2%  Taxicab, motorcycle, bicycle, or other means 0.7%  Worked at home 7.5%	<table border="1"> <caption>Estimated Data from Trend Overtime Chart</caption> <thead> <tr> <th>Year</th> <th>Franklin County Drove Alone (%)</th> <th>Franklin County Carpooled (%)</th> <th>Franklin County Public Transportation (%)</th> <th>Franklin County Walked (%)</th> <th>Franklin County Taxicab/Motorcycle/Bicycle/Other (%)</th> <th>Franklin County Worked at Home (%)</th> <th>Grand Isle County Drove Alone (%)</th> <th>Grand Isle County Carpooled (%)</th> <th>Grand Isle County Public Transportation (%)</th> <th>Grand Isle County Walked (%)</th> <th>Grand Isle County Taxicab/Motorcycle/Bicycle/Other (%)</th> <th>Grand Isle County Worked at Home (%)</th> </tr> </thead> <tbody> <tr><td>2009</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2010</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2011</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2012</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2013</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2014</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> <tr><td>2015</td><td>74.8</td><td>14.1</td><td>0.6</td><td>2.2</td><td>0.7</td><td>7.5</td><td>78.8</td><td>11.6</td><td>0.5</td><td>3.7</td><td>0.9</td><td>4.4</td></tr> </tbody> </table>	Year	Franklin County Drove Alone (%)	Franklin County Carpooled (%)	Franklin County Public Transportation (%)	Franklin County Walked (%)	Franklin County Taxicab/Motorcycle/Bicycle/Other (%)	Franklin County Worked at Home (%)	Grand Isle County Drove Alone (%)	Grand Isle County Carpooled (%)	Grand Isle County Public Transportation (%)	Grand Isle County Walked (%)	Grand Isle County Taxicab/Motorcycle/Bicycle/Other (%)	Grand Isle County Worked at Home (%)	2009	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2010	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2011	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2012	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2013	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2014	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4	2015	74.8	14.1	0.6	2.2	0.7	7.5	78.8	11.6	0.5	3.7	0.9	4.4
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